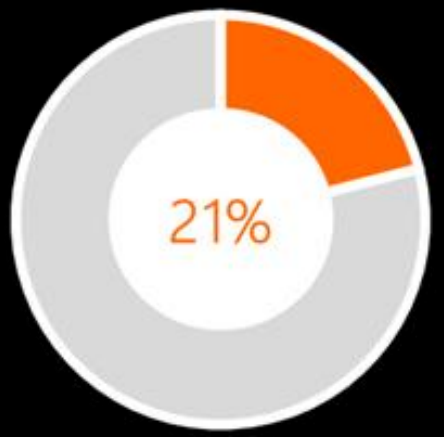
WHAT'S TRENDING IN RPV

COUNCIL OF HOMEOWNERS ASSOCIATION

RANCHO PALOS VERDES

November 19, 2025

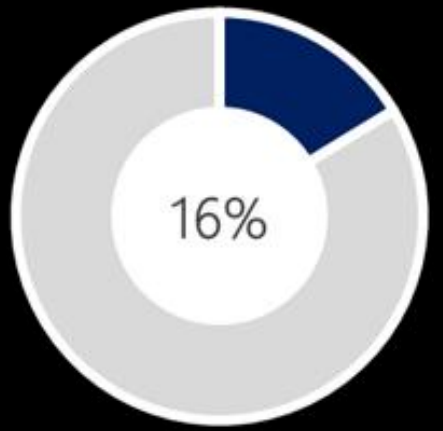
GENERAL FUND – FIRST QUARTER (JULY – SEPTEMBER 2025)



Expenditures & Transfers-Out

Adopted Budget
$41.8M

First Quarter Actuals
$8.9M

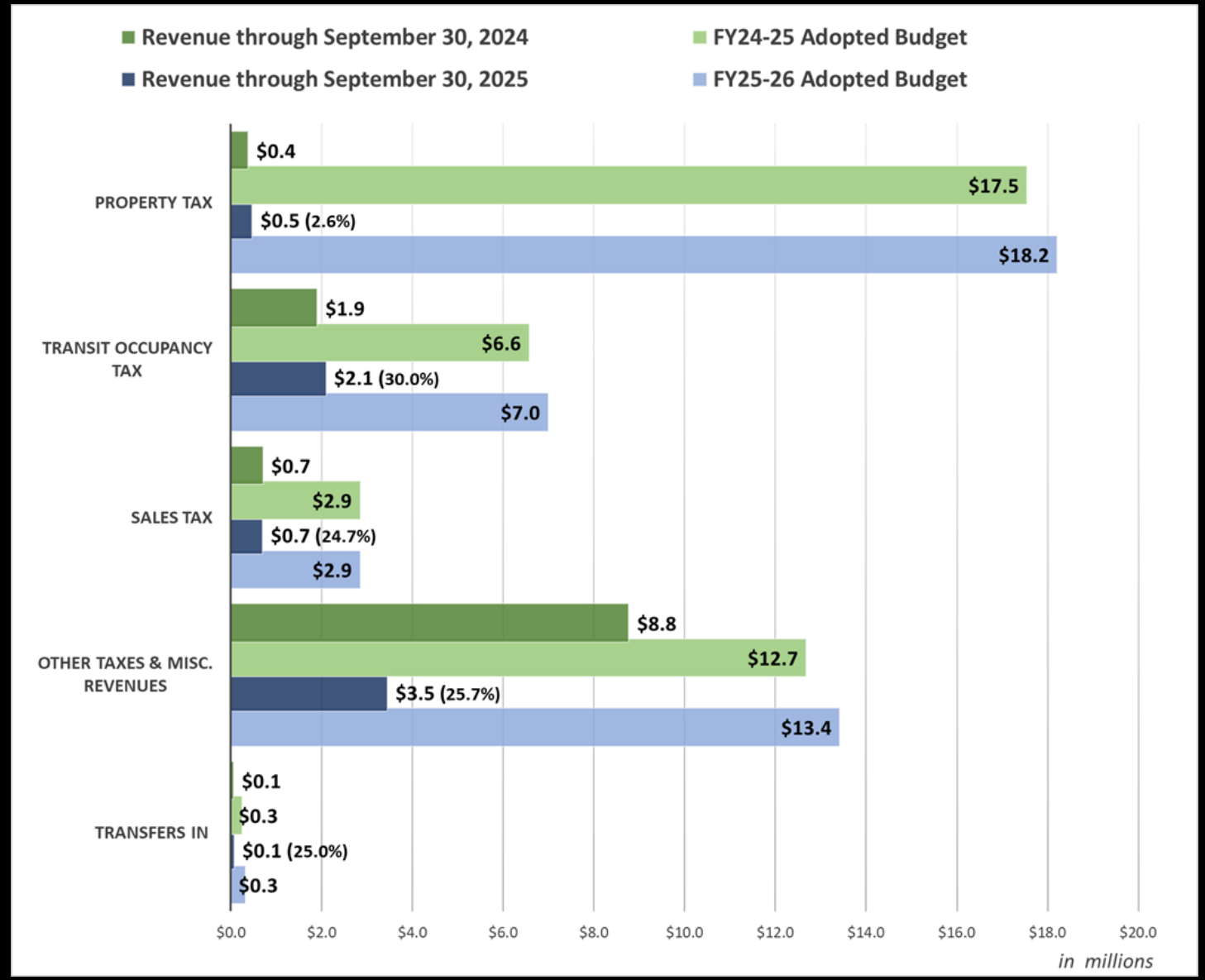


Revenues & Transfers-In

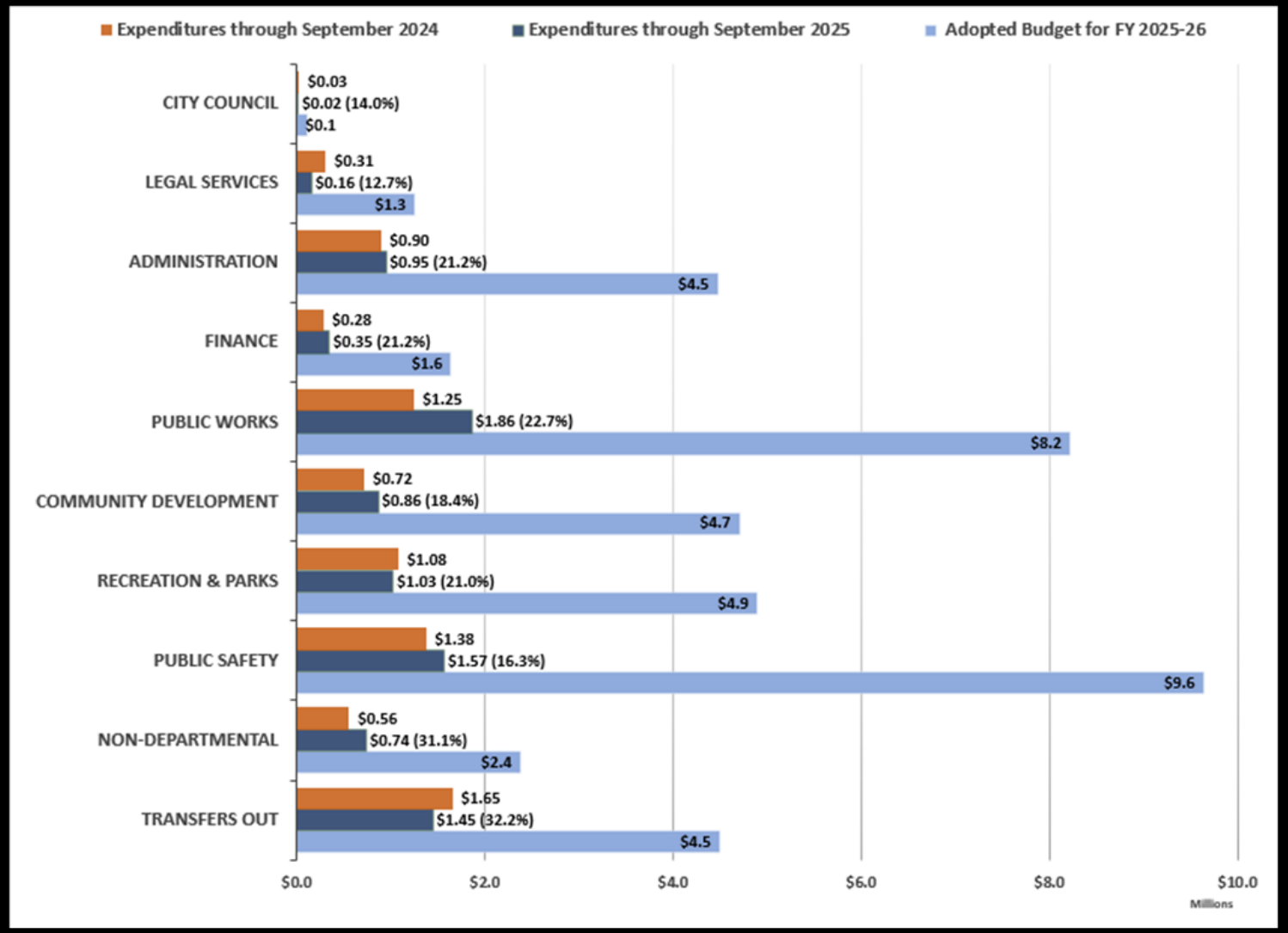
Adopted Budget
$41.8M

First Quarter Actuals
$6.8M

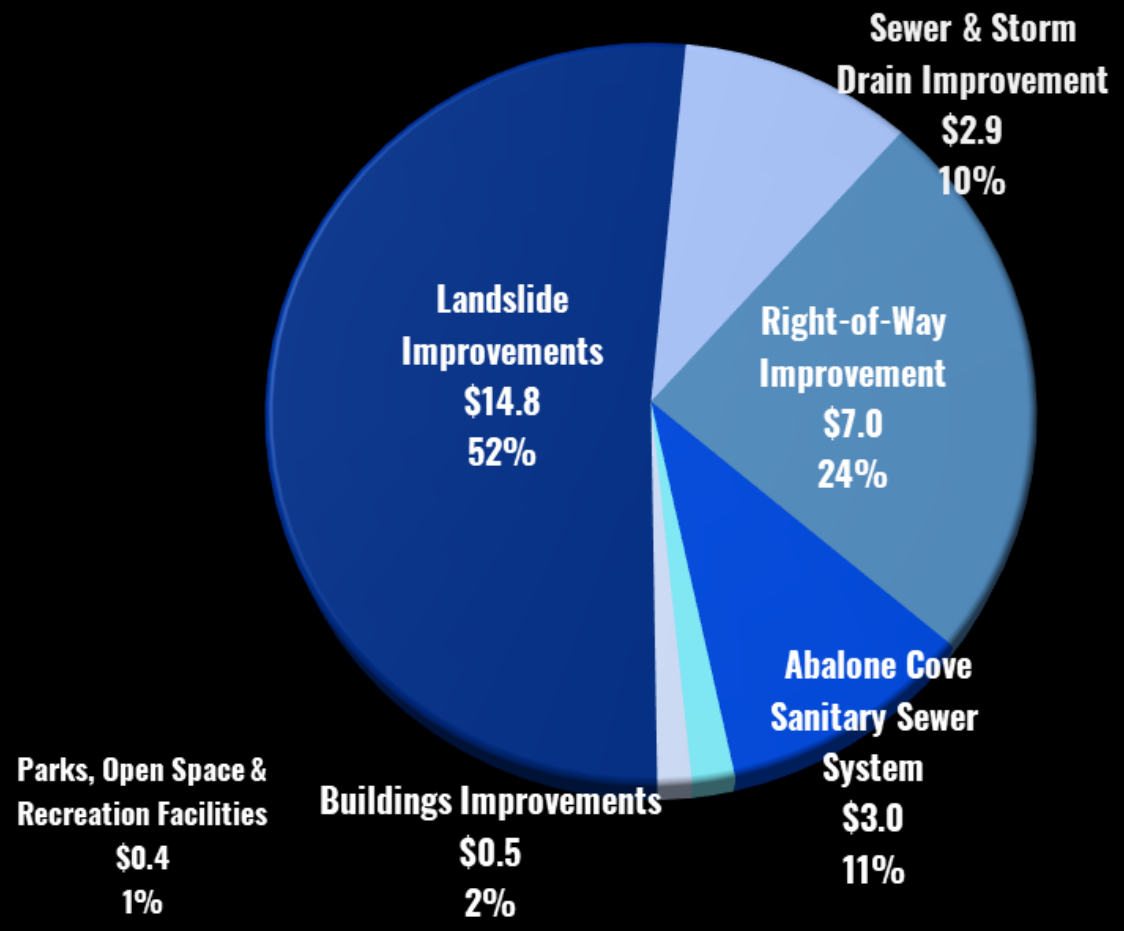
GENERAL FUND REVENUES – THROUGH SEPTEMBER 2025



GENERAL FUND EXPENDITURES – THROUGH SEPTEMBER 2025



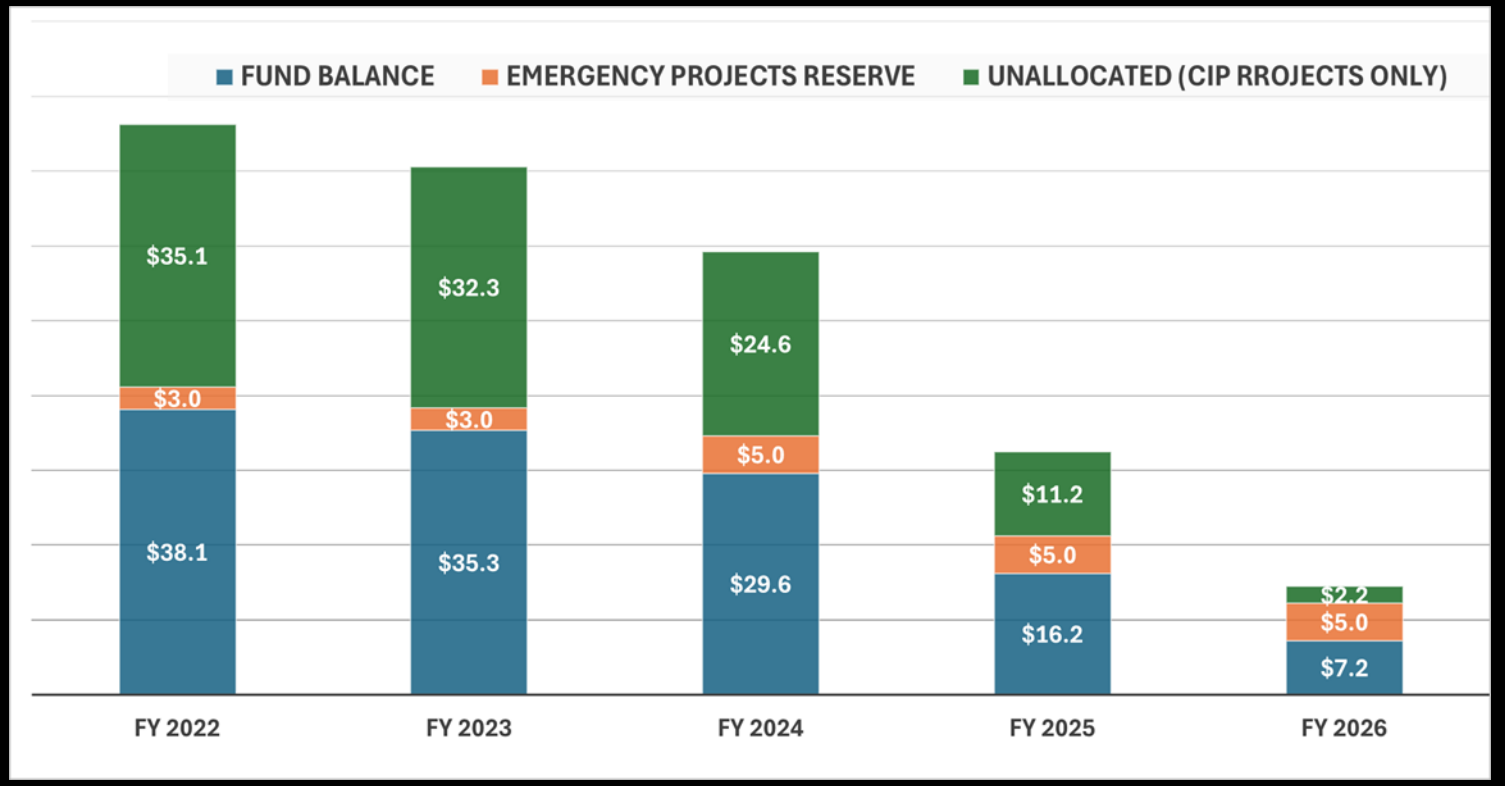
CAPITAL IMPROVEMENT PROGRAM



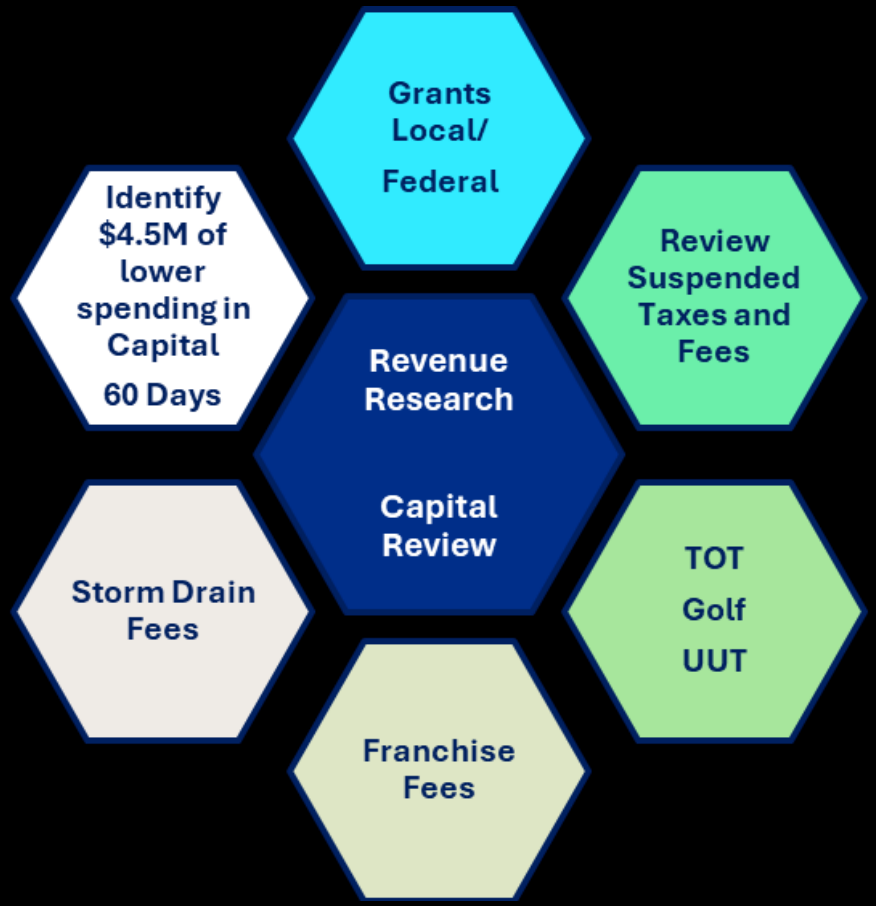
21 Projects

$28.6M

FY 2025-26 CAPITAL INFRASTRUCTURE PROGRAM (FUND)
FUND BALANCE - FIVE YEARS



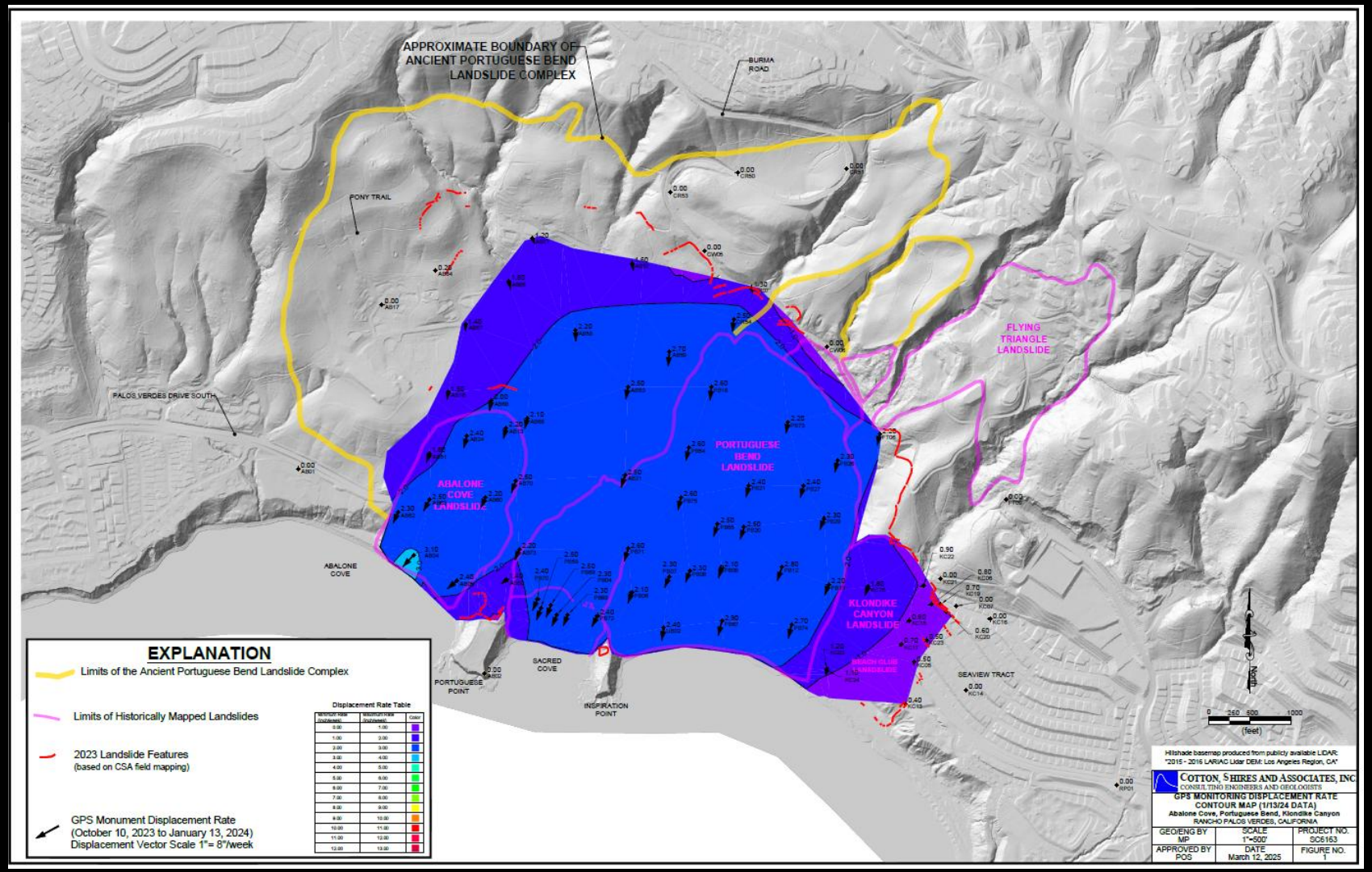
FINANCIAL SUSTAINABILITY



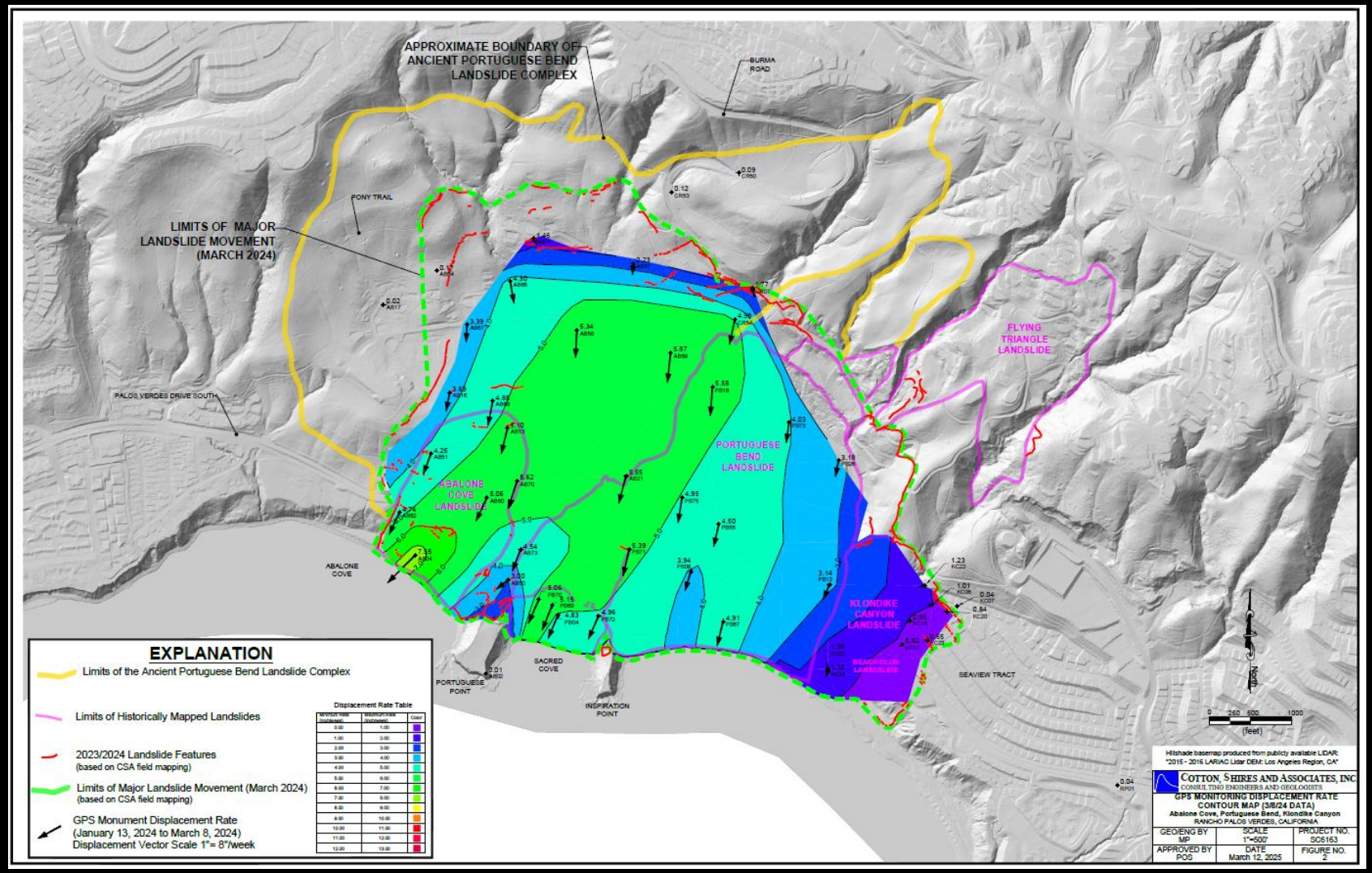
HISTORIC BACKGROUND



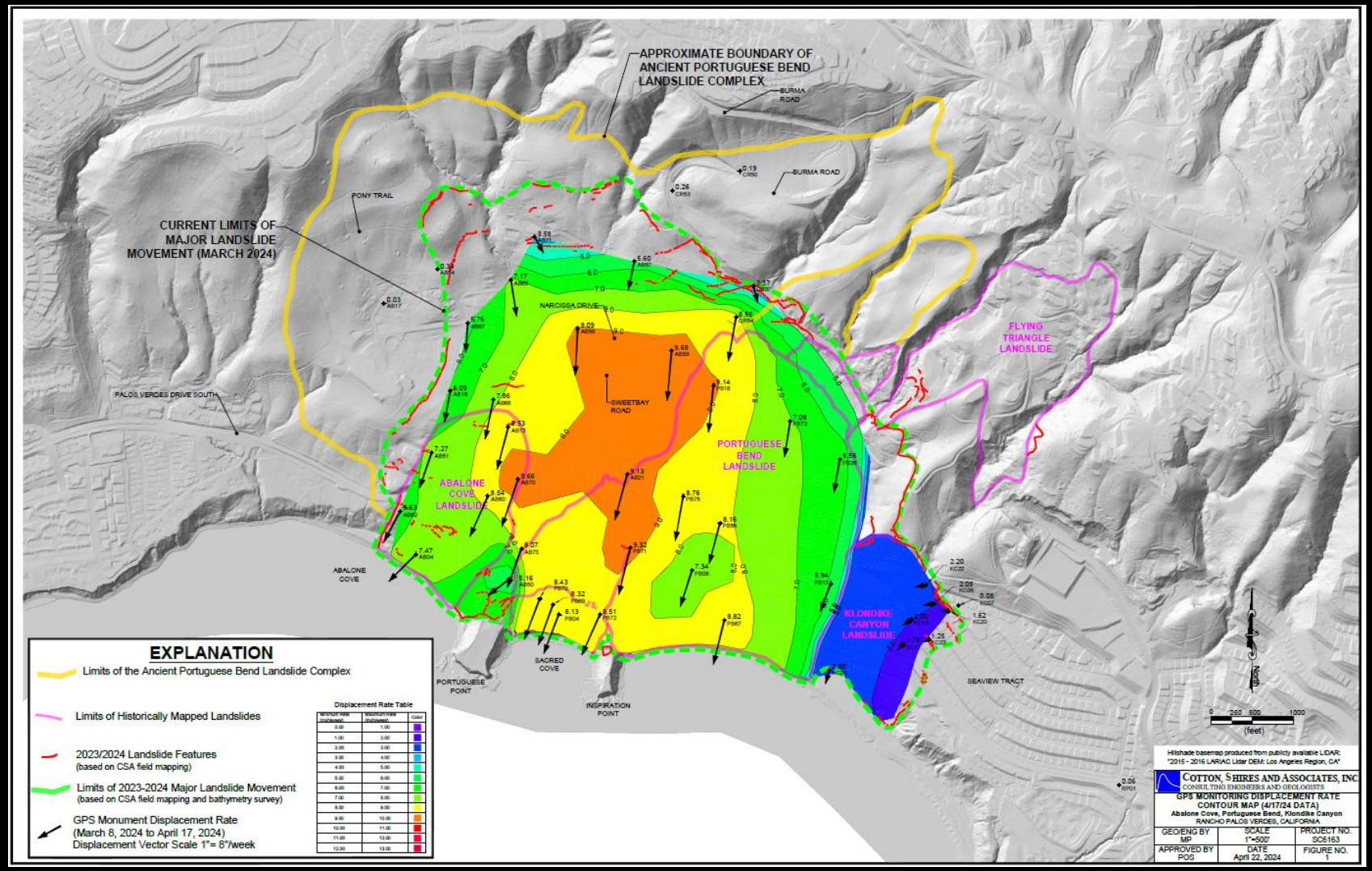
MAJOR ACCELERATION
JANUARY 13, 2024



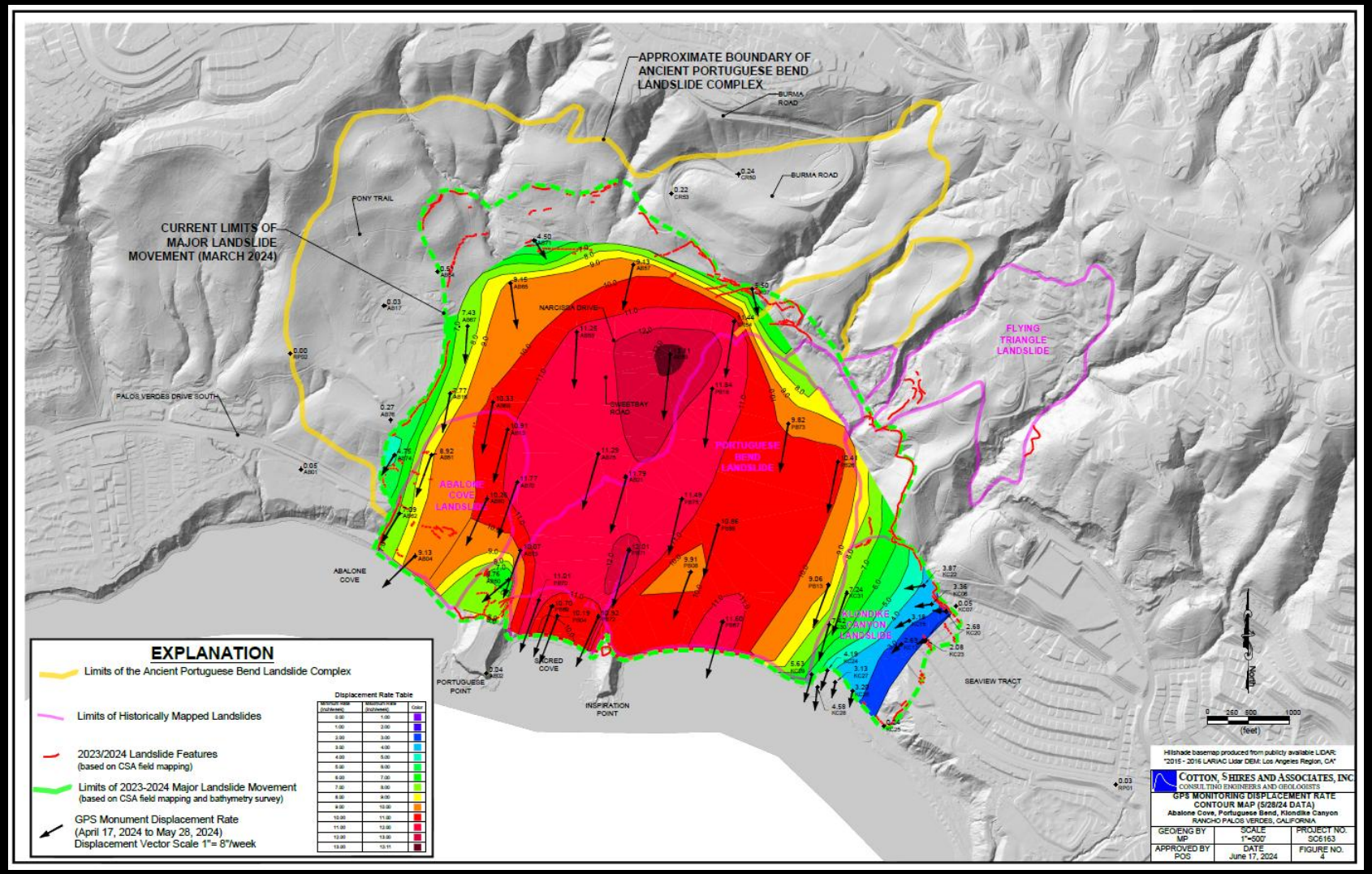
CONTINUED ACCELERATION MARCH 8, 2024



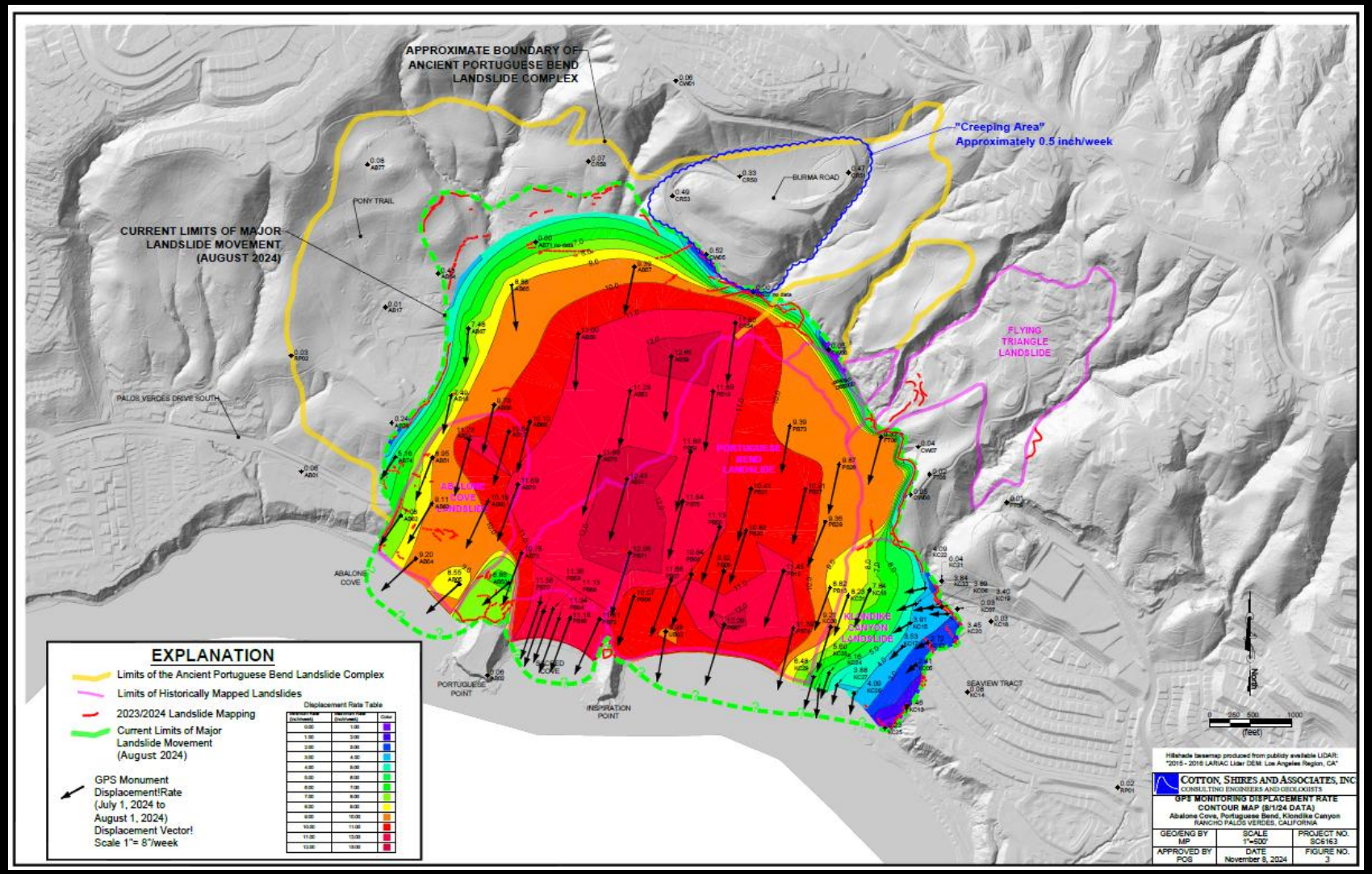
CONTINUED ACCELERATION
APRIL 17, 2024



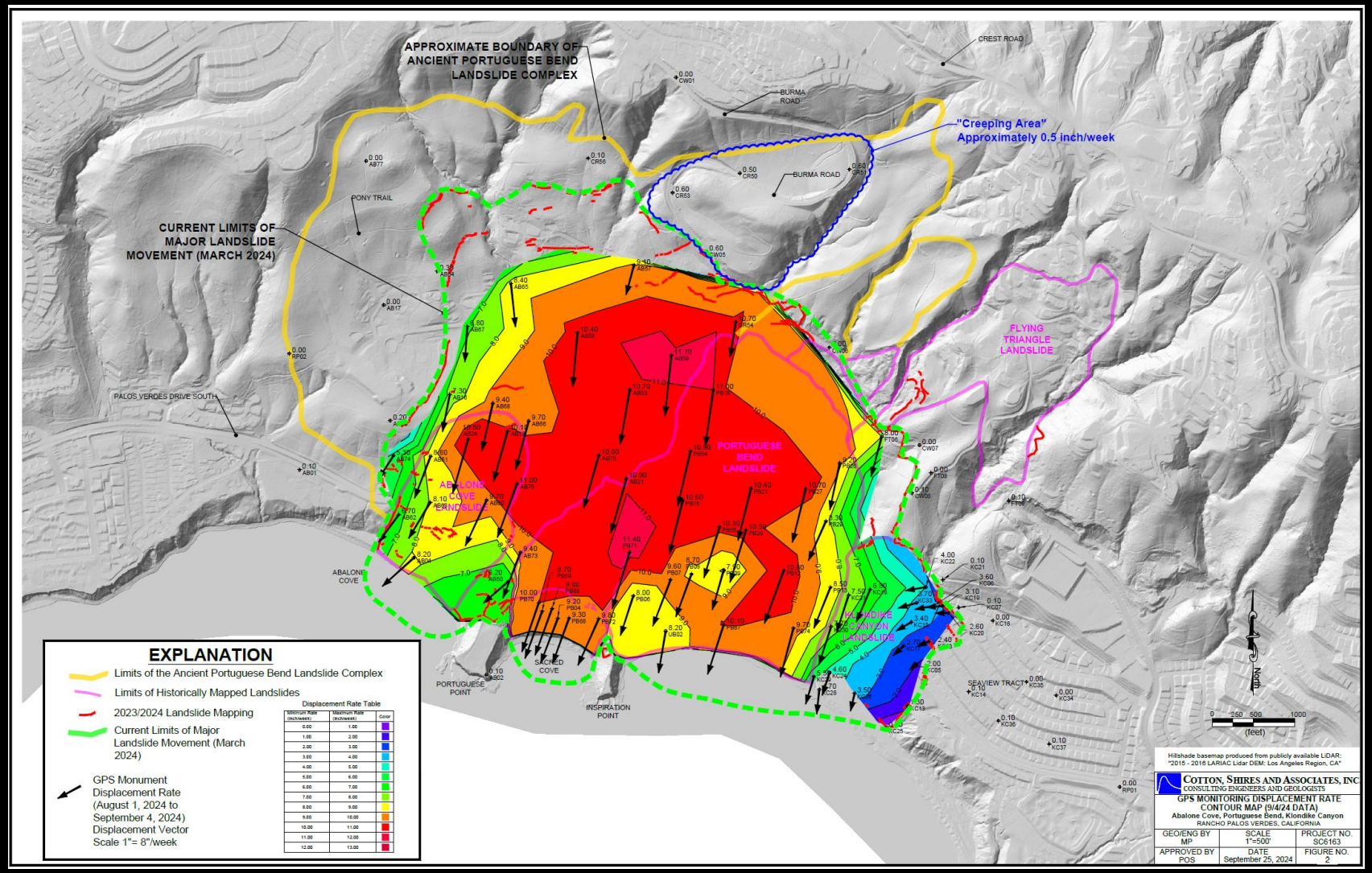
CONTINUED ACCELERATION
MAY 28, 2024



MINOR DECELERATION
AUGUST 1, 2024



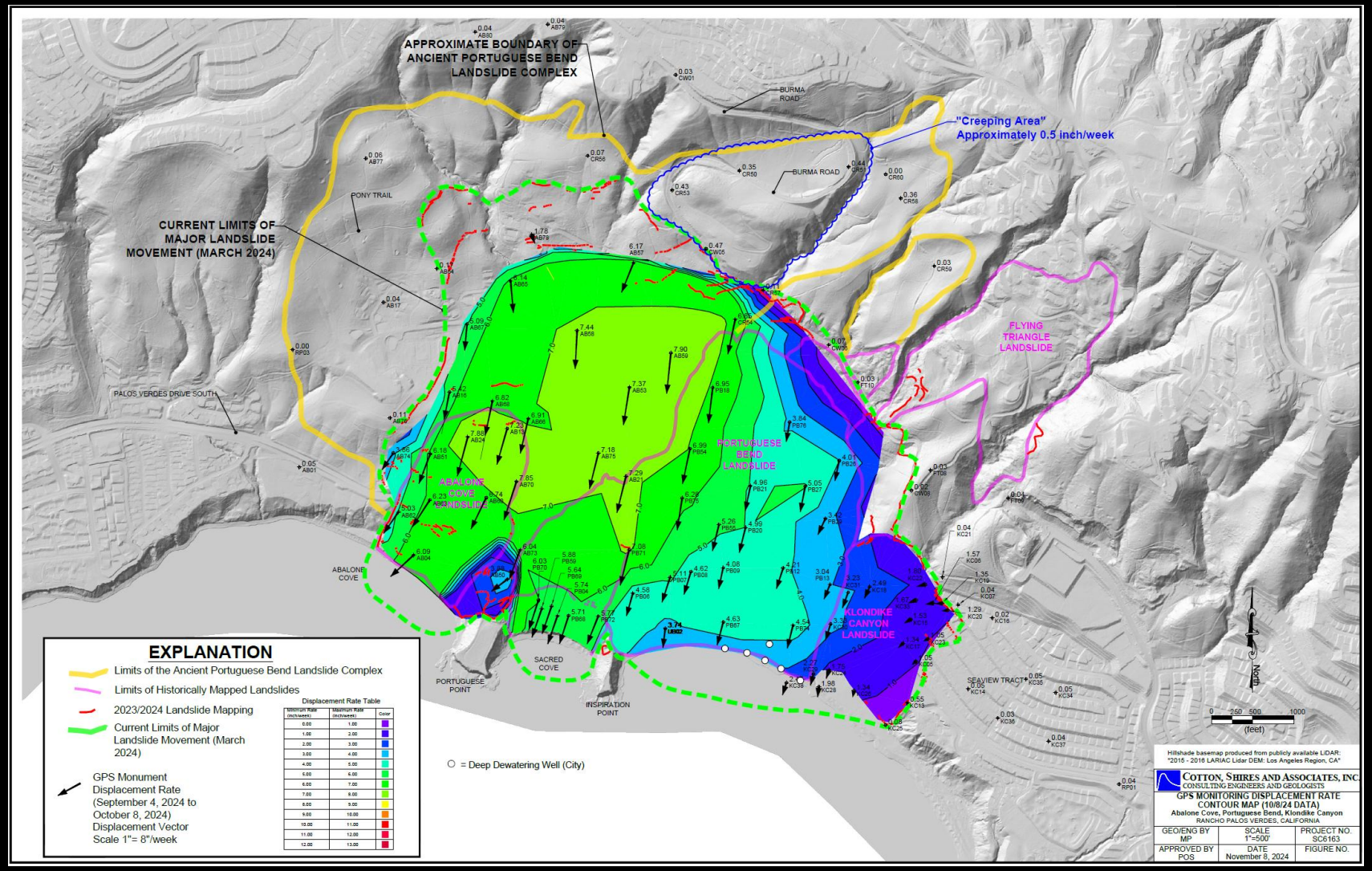
CONTINUED MINOR DECELERATION SEPTEMBER 4, 2024



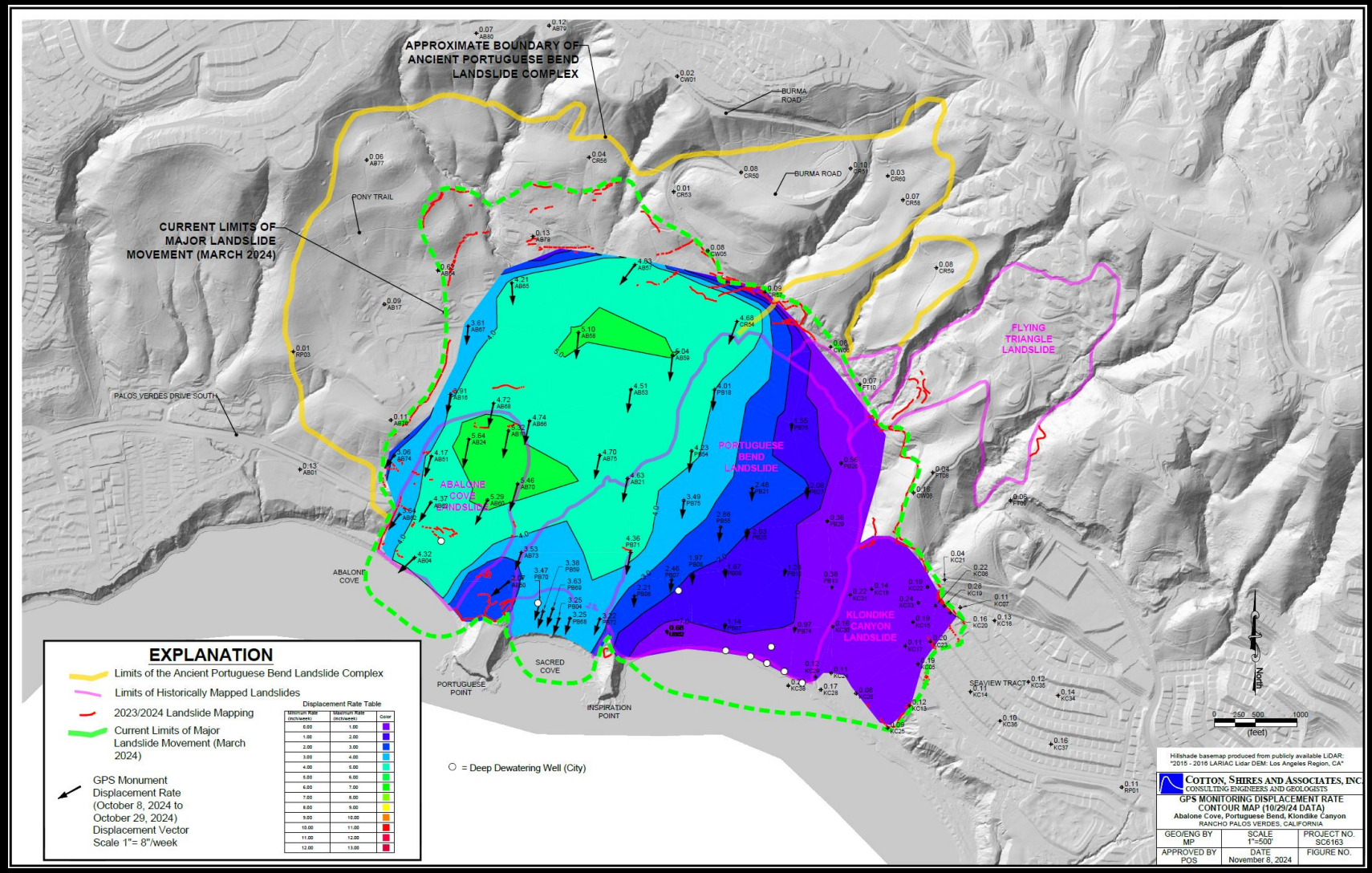
CITY DEEP DEWATERING WELLS SEPT-NOV 2024



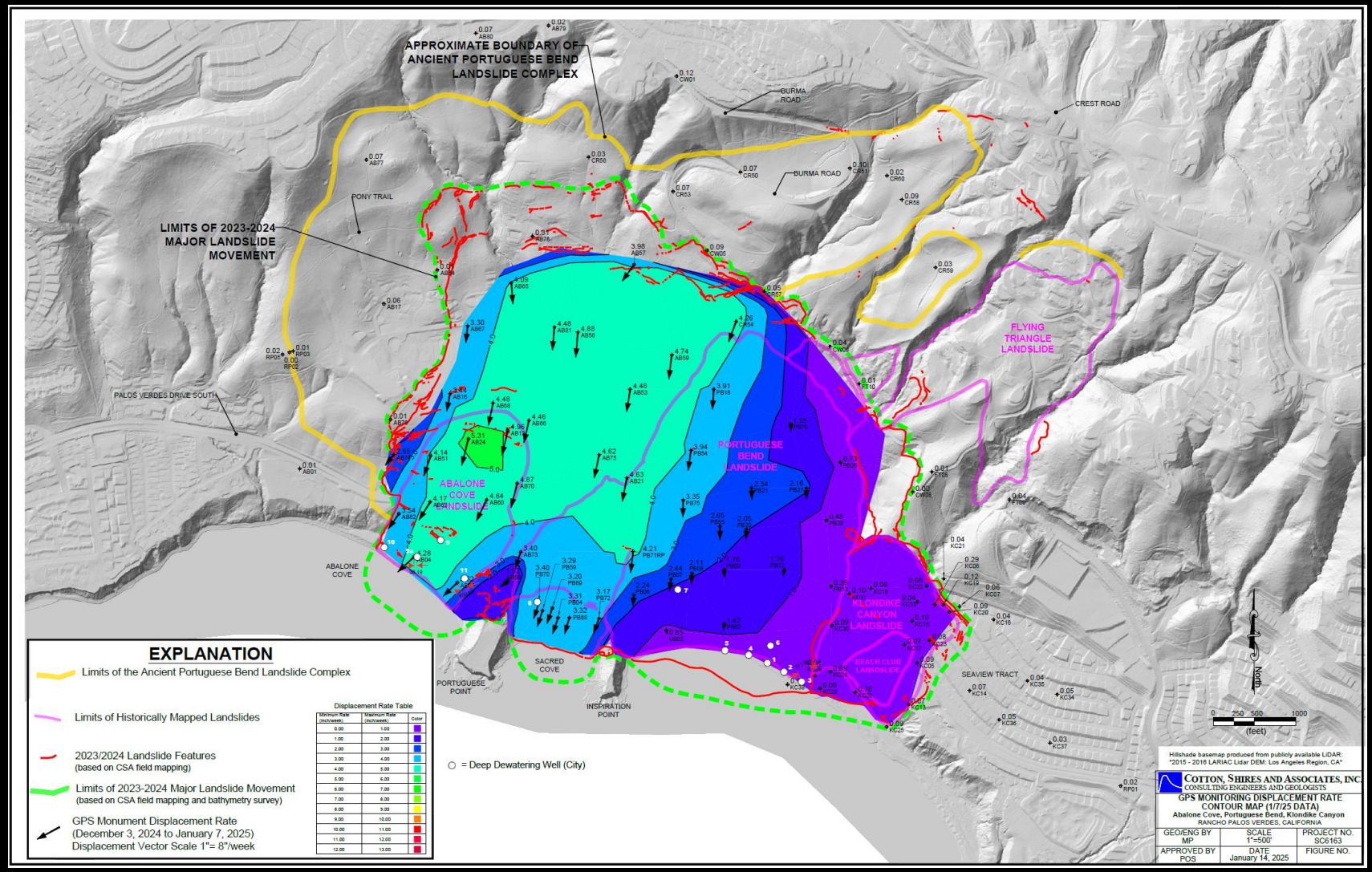
MAJOR DECELERATION
OCTOBER 8, 2024



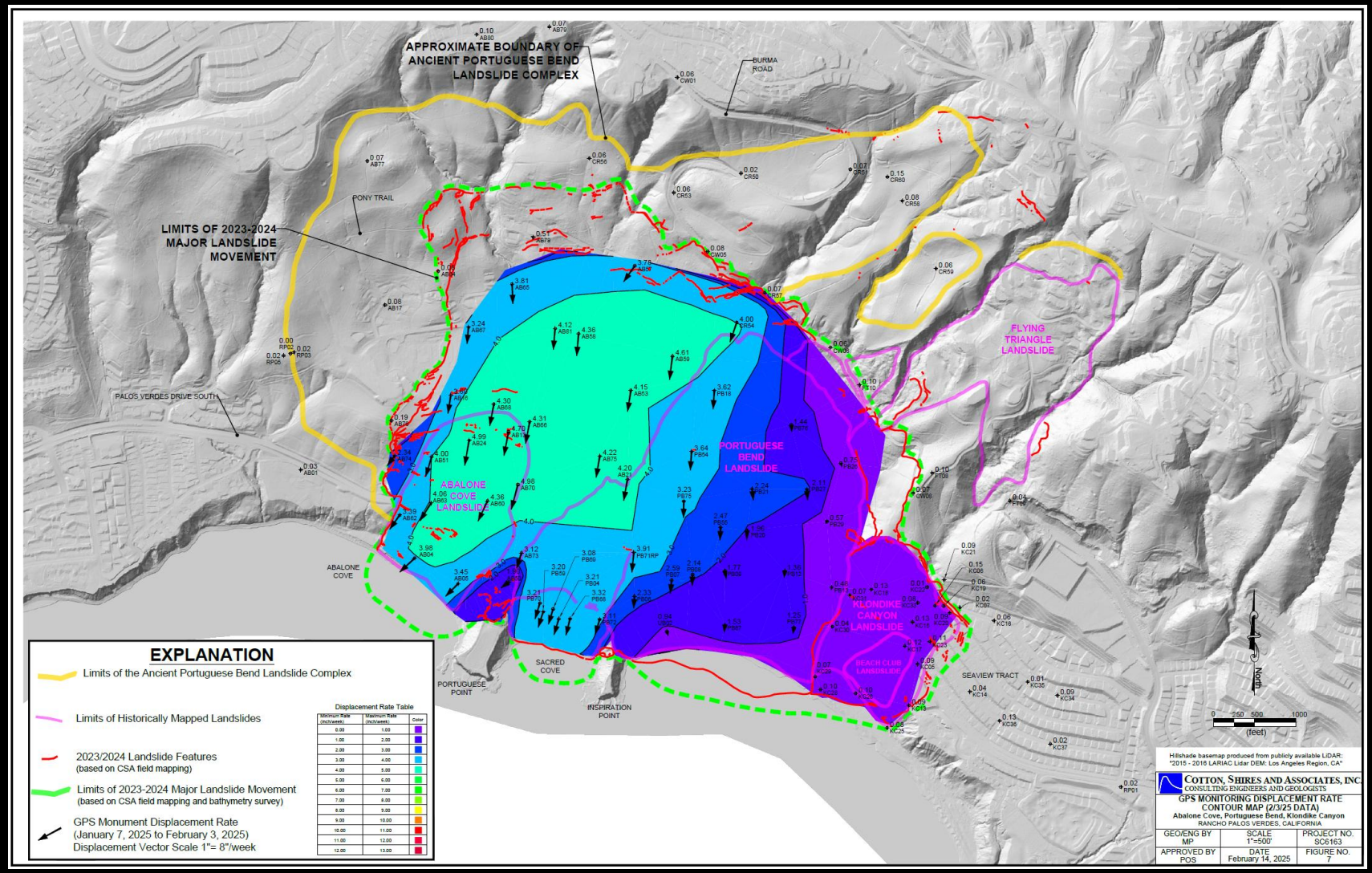
CONTINUED MAJOR DECELERATION OCTOBER 29, 2024



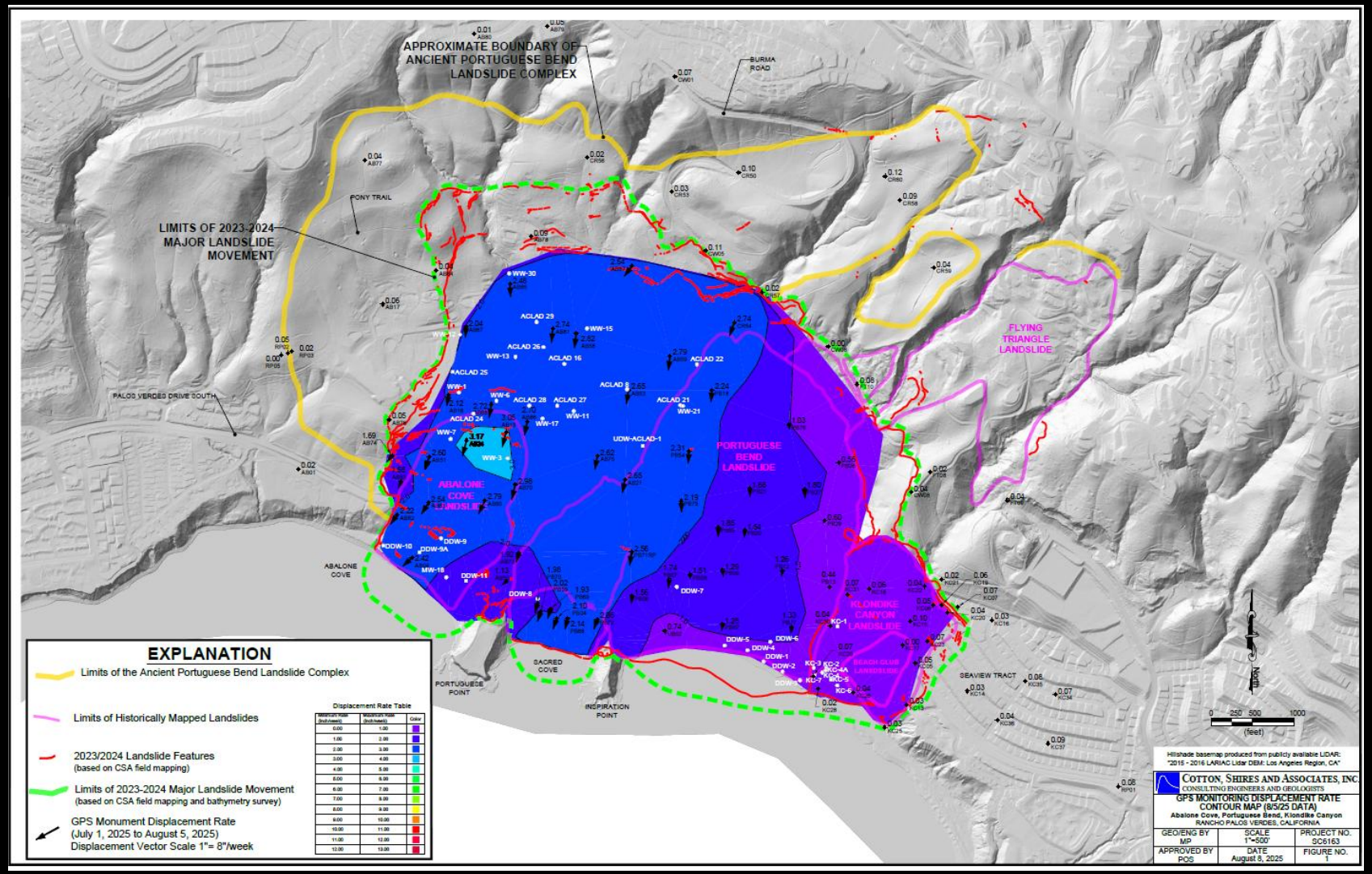
STEADY STATE: MINOR DECELERATION JANUARY 7, 2025



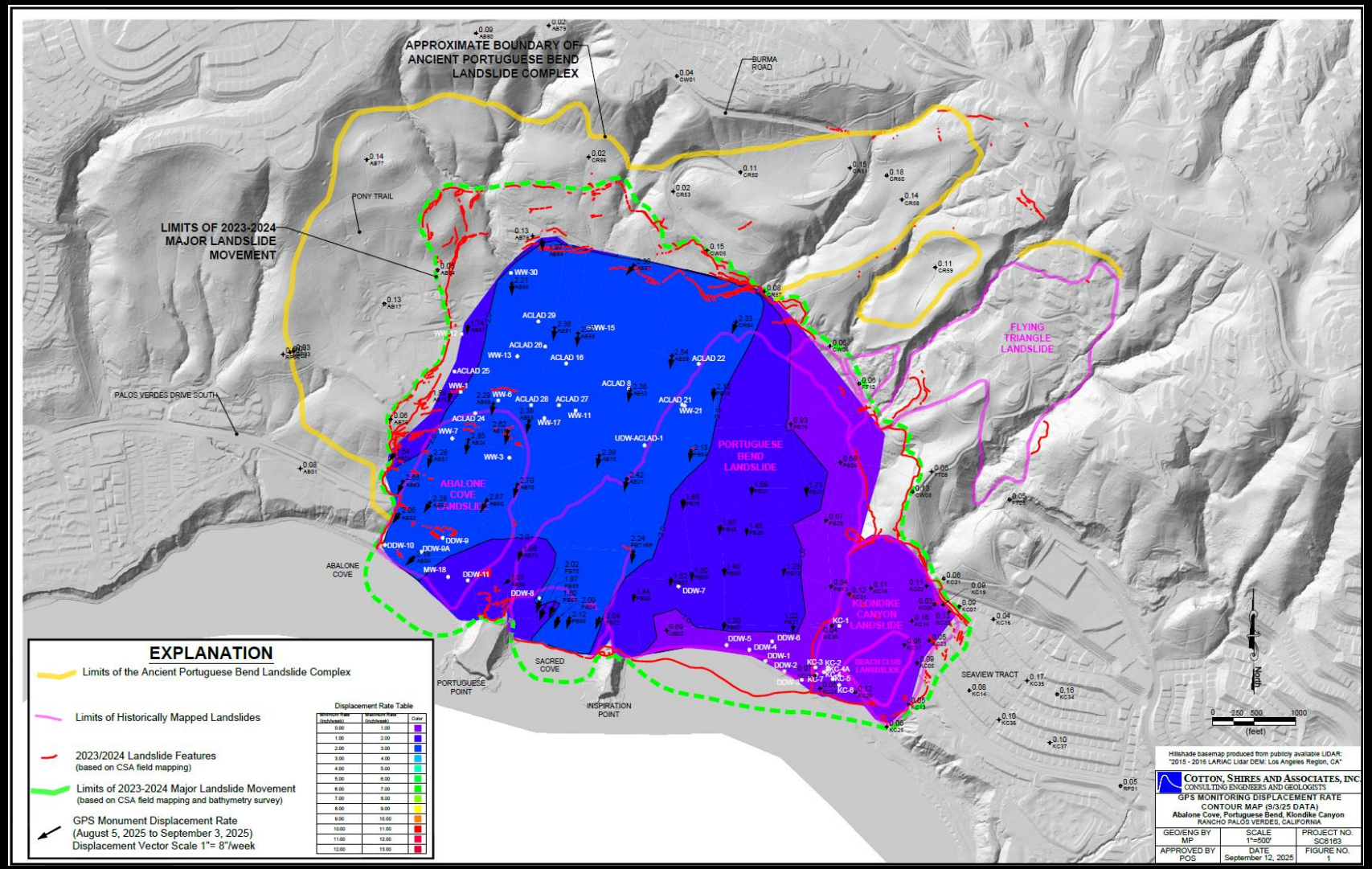
STEADY STATE: MINOR DECELERATION FEBRUARY 3, 2025



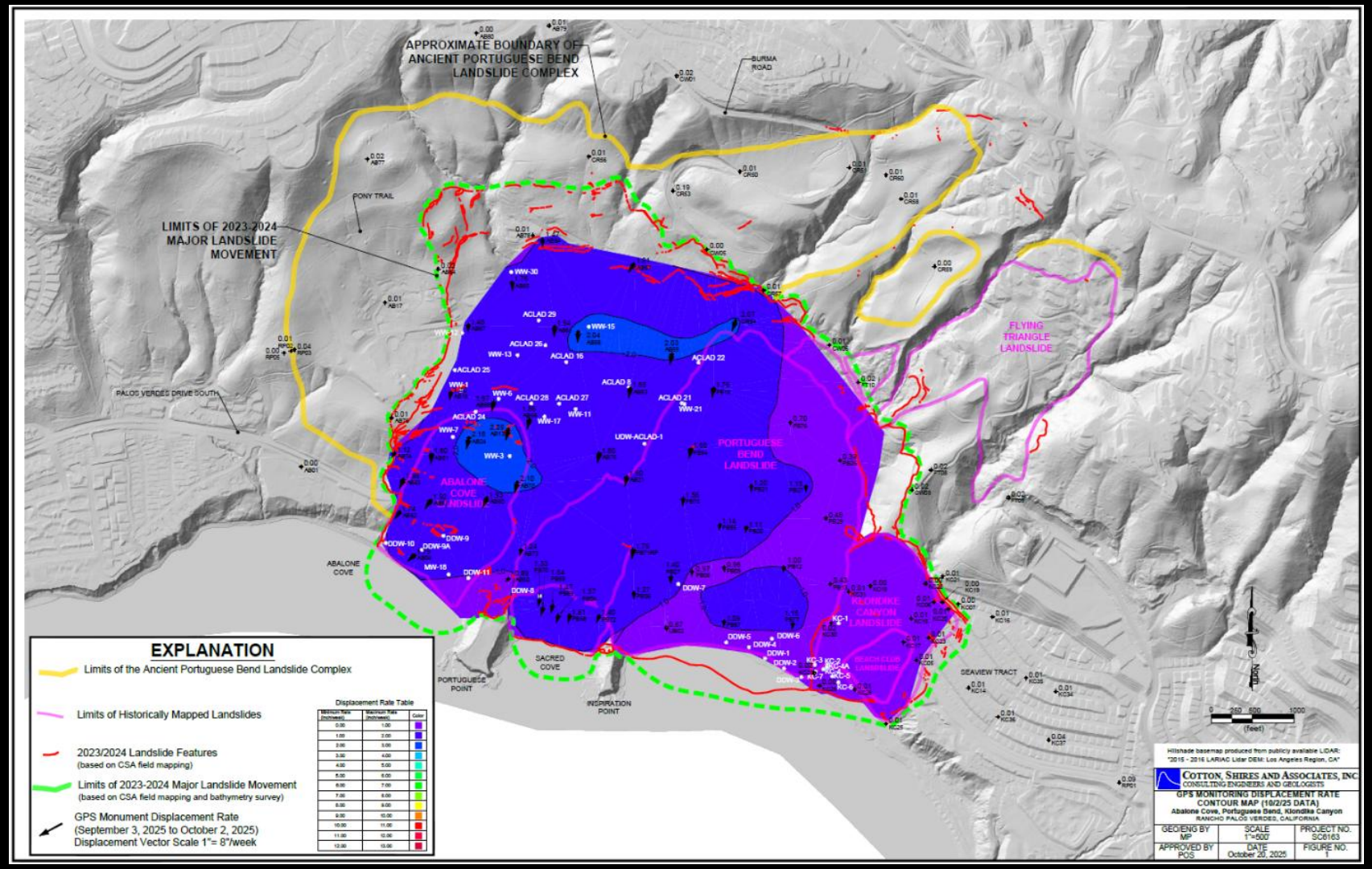
EXPANDED DECELERATION
AUGUST 5, 2025



CONTINUED DECELERATION
SEPTEMBER 3, 2025



CONTINUED DECELERATION
OCTOBER 2, 2025



EMERGENCY WINTERIZATION



1 - Altamira Canyon
- Canyon grading & liner at base
- Filling fissures and grabens in nearby areas

2 - Portuguese, Ishibashi, Paintbrush Canyons

3 - Klondike Canyon

4 - Seaview Community
- Street re-grading & re-surfacing: Exultant & Admirable Drive
- Exultant & Dauntless protective measures

EMERGENCY WINTERIZATION
ALTAMIRA CANYON



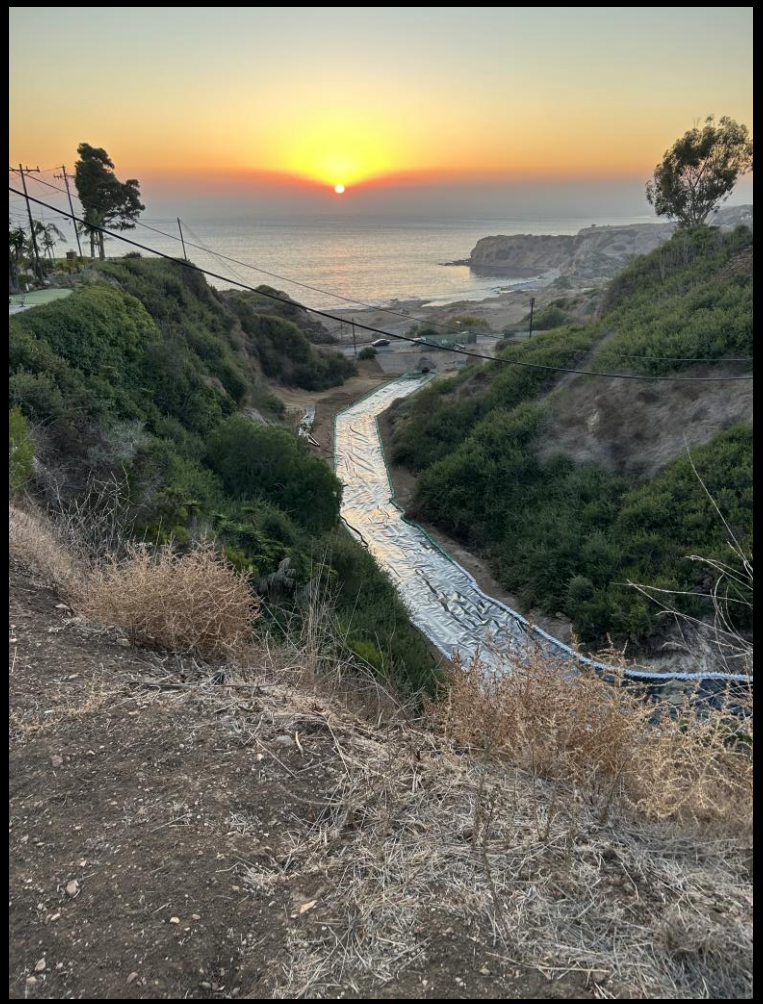


EMERGENCY WINTERIZATION
ALTAMIRA CANYON





EMERGENCY WINTERIZATION
KLONDIKE CANYON





EMERGENCY WINTERIZATION
SEAVIEW NEIGHBORHOOD





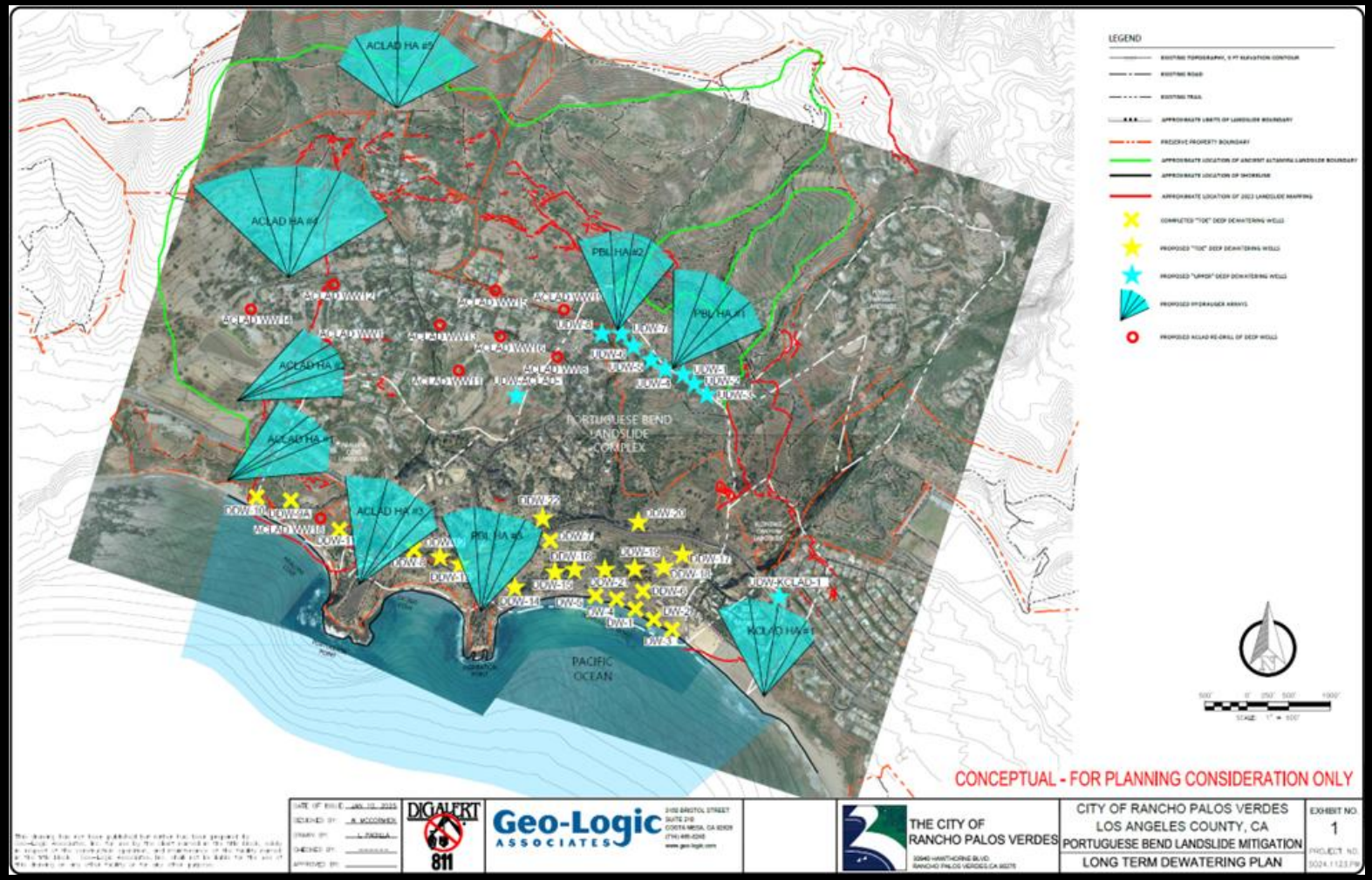
LANDSLIDE ESTIMATED COSTS – OCTOBER 2022-JUNE 2025

DESCRIPTION	FY 22-23 ACTUAL	FY 23-24 ACTUAL	FY 24-25 DRAFT June 30*	Oct. 22-June 25 Projected TOTAL
Stabilization Measures				*in millions*
DDW Program		1.4	16.4	17.8
Winterization			4.8	4.8
Emergency Response				
Other (Supplies, Equipment, Prof Tech, De-energization)		1.2	2.2	3.3
Fissure Filling		0.6	0.4	1.0
Road Repairs (CIP, Prop C, Gas Tax)	1.0	2.8	2.7	6.5
Ab Cove Sewer Repairs	0.0	0.8	4.7	5.6
Personnel Costs	0.1	1.2	1.0	2.3
Legal Services	0.0	0.1	0.1	0.3
PBL Remediation	0.5	1.1	0.2	1.7
ACLAD/KCLAD Loans			3.6	3.6
Tax Assessments	0.2	0.2	0.7	1.1
TOTAL: October 2022 - June 2025	1.9	9.3	36.8	48.0

PRIORITY ORDER RANKED LIST FOR FY2025-26 ACTIVITES

Priority Rank	Project/Activity	FY25-26 Budget	Current Estimate	Budget Increase/Decrease
1	PVDS Landslide Repair	$2,500,000	$2,500,000	$0
2	Ab Cove Sanitary Sewer Repair	$3,000,000	$3,000,000	$0
3	GPS Surveying	$320,000	$320,000	$0
4	PBL Hydrology & Hydraulics Study	$1,400,000	$1,265,000	-$135,000
5	DDW-1, DDW-2, & DDW-3	$912,000	$912,000	$0
6	DDW1-6 Permanent Power*	$525,000	$525,000	$0
7	DDW-9A & DDW-10	$936,000	$936,000	$0
8	DDW-5	$365,000	$365,000	$0
9	DDW-8	$275,000	$275,000	$0
10	DDW-7	$350,000	$350,000	$0
11	DDW-4	$197,000	$197,000	$0
12	DDW-6	$367,000	$367,000	$0
13	Altamira Canyon	$2,601,000	$970,000	-$1,631,000
14	Kelvin Canyon	$507,000	$40,000	-$467,000
15	Klondike Canyon	$508,000	$100,000	-$408,000
16	Fissure Filling/ Portuguese Canyon	$291,000	$1,100,000	+$809,000
17	Seaview Neighborhood	$221,000	$55,000	-$166,000
18	PBL Remediation	$700,000	$530,000	-$170,000
19	Contingency/ACLAD Contribution	$200,000	$200,000	$0
		$16,175,000	**$14,007,000**	**-$2,168,000**

DE-WATERING CONCEPTUAL COMPREHENSIVE BUILD-OUT



Voluntary Property Buyout Program Update

22 properties selected for first round of program

- 15 red-tagged
- 7 yellow-tagged

Current tags Citywide

- 24 red-tagged
- 35 yellow-tagged

- City still in "pre-award" phase of grant process.
- Once awarded grant, City will receive funds in installments as reimbursements only *after* properties are purchased, likely in batches of three at a time.
- No definitive timeline for when the first properties can be purchased.

CITY OF RANCHO PALOS VERDES

Cal OES GOVERNOR'S OFFICE OF EMERGENCY SERVICES

FEMA

WAYFARERS CHAPEL — FUTURE HOME









WILDFIRE PREVENTION









PUBLIC SAFETY DIVISION

- Strengthen the quality of life for residents
- Enhance public service with in-house public safety programs
- Collaborate with City partners on public safety
- Increase deputy visibility on city streets
- Deputies focus on emergency-related calls



WESTERN AVENUE BEAUTIFICATION



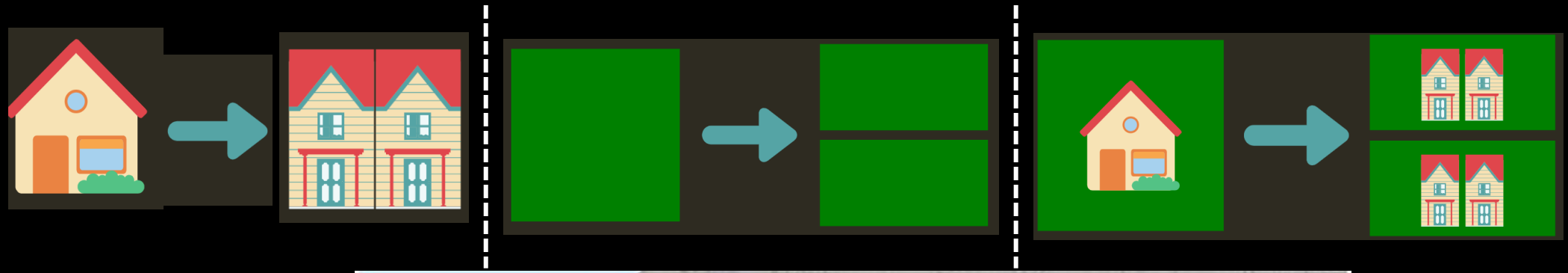
- Traffic Flow
- Beautification
- Redevelopment
- Neighborhood Identity
- Branding
- Business Opportunities
- Housing Opportunities (mixed use)
- Landscaping
- Infrastructure

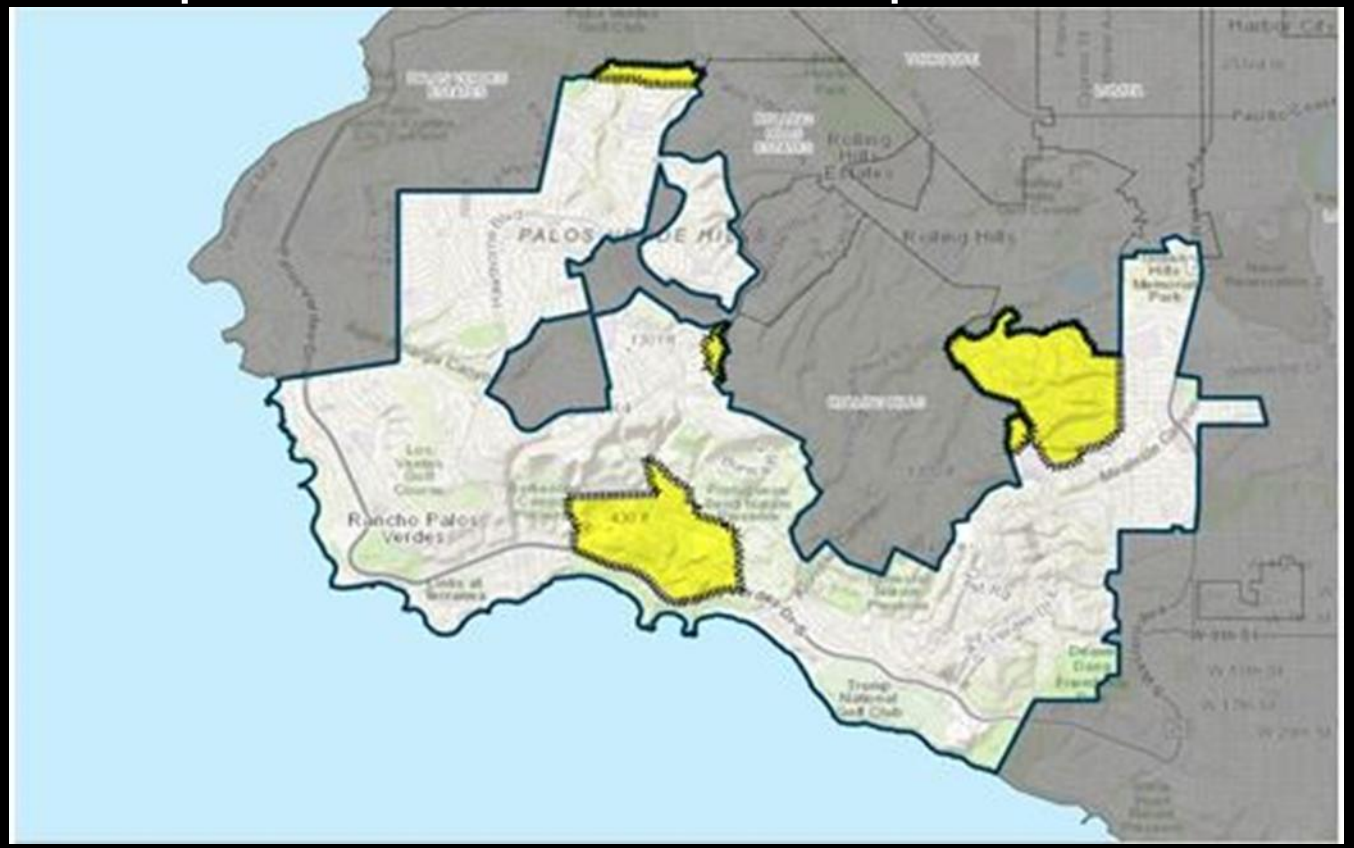






SB 9: DUPLEXES AND LOT SPLITS






RPV'S
RUN FOR MYLES
5K / 10K
POSTPONED
Due to Rain
SATURDAY, NOVEMBER 15, 2025
POINT VICENTE LIGHTHOUSE
New Date
To Be Announced
MUSIC & VENDORS
www.runformyles.com


Tree Lighting
CEREMONY
Friday, December 12, 2025
5:30pm-9:30pm
Ken Dyda Civic Center
Join us for our Annual Tree Lighting Ceremony featuring a Fir Tree, shopping, free activities, and more.
Visit rpvca.gov/parks for more info.
• Snow and Sledding
• Holiday Pop-Up Shop
• Holiday music
• Inflatables for kids
• Winter crafts
• Food trucks
• Cocoa and coffee vendor
• Entertainment
If you are a person with a disability and need an accommodation to participate in programs, services, activities and meetings, contact the city's ADA coordinator/risk manager at (424) 327-3982, adarequests@rpvca.gov, at least 48 hours in advance to request an auxiliary aid or accommodation.

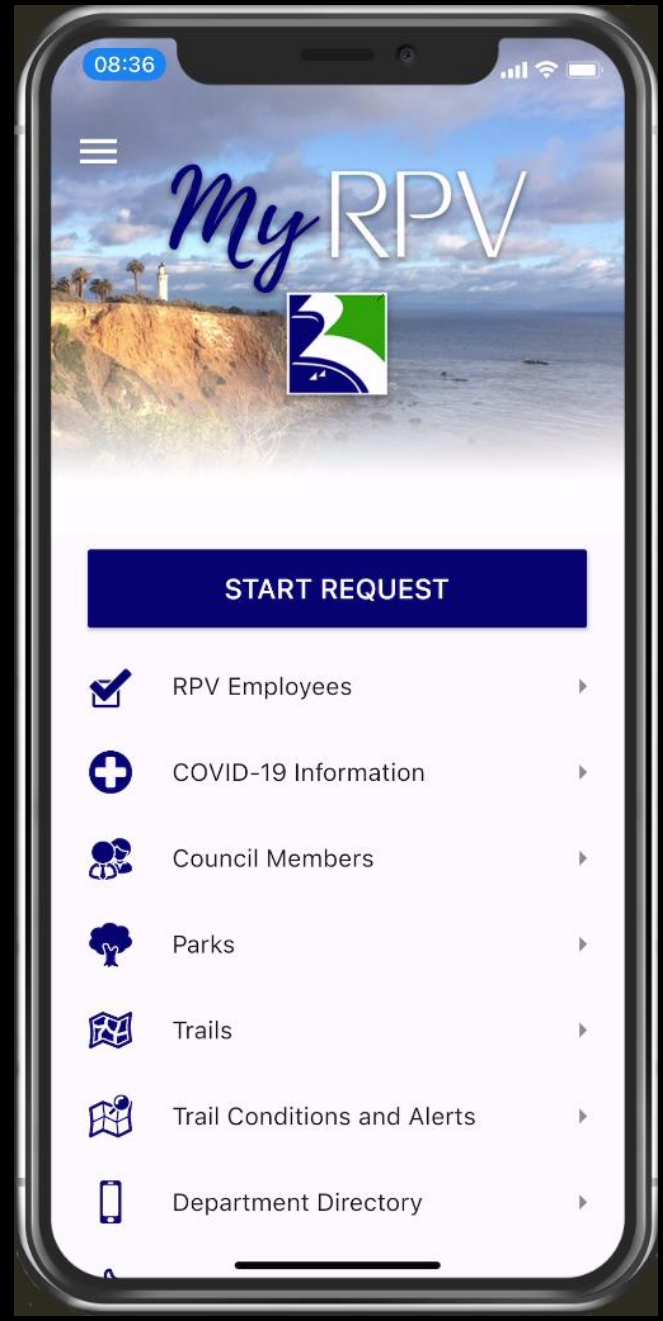

Winter Events Schedule
DECEMBER 2025
KEN DYDA CIVIC CENTER
30940 HAWTHORNE BLVD, RPV
12 FRI
OPENING NIGHT
5:30-9:30pm
Snow and Sledding, Holiday Pop-Up Shop, Holiday music, Inflatables for kids, Winter crafts, Food trucks, Cocoa and coffee vendor, Entertainment
13 SAT
WINTER NIGHT MAGIC
5-8pm
Guided Night Walk, Stories, Songs, Smores, Snow and Sledding, Snow Flurries, Coffee and Cocoa
14 SUN
GRINCH DAY DRIVE IN MOVIE
3-7pm
Pre Movie Activities 3-5pm: Gift Wrapping, Character Meet & Greet, Face Painters, Sledding
Movie: How the Grinch Stole Christmas starts at 5pm
15 MON
HANUKKAH CELEBRATION
6-8pm
Menorah Lighting, Inflatables, Crafts, Snow and Sledding, Latkes, Entertainment!
HAPPY HANUKKAH
20 SAT
CAROLS AND COCOA
4-8pm
Carolers, Photos with Santa, Gingerbread house decorating, Train rides, Cocoa
27 SAT
FROZEN
2-5pm
Character Meet and Greet, Inflatables, Cookie Decorating, Crafts, Face Painting
COMPLIMENTARY ACTIVITIES AND EVENTS PROVIDED BY THE CITY OF RANCHO PALOS VERDES AND OUR SPONSORS.

CONNECT WITH THE CITY FROM YOUR PHONE

Download the "MyRPV" mobile app!

Highlights:

- Available for Apple iOS and Google Android (search for "MyRPV")
- Report issues and open service requests
- Access RPV information
- Receive push notifications on your mobile device



THANK YOU!